

Charter school Skyline Schools, Inc.  
 Charter name  
 \_\_\_\_\_  
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078914000

**FY 2023**

**State of Arizona**

**Charter School Annual Budget**

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2023 was

Proposed	<u>June 29, 2022</u>
Adopted	_____
Revised	_____
	Date

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2022	\$ <u>2,932,141</u>
<b>2. Estimated revenues by source for fiscal year 2023</b>	
Local	1000 \$ <u>65,000</u>
Intermediate	2000 \$ _____
State	3000 \$ <u>1,790,170</u>
Federal	4000 \$ <u>1,530,443</u>
TOTAL	\$ <u>3,385,613</u>

Charter school contact employee: KJ Weihing  
 Telephone: 480-779-2010 Email: [kjweihing@skylineschools.com](mailto:kjweihing@skylineschools.com)

The FY 2023 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by June 30, 2022  
Type the date as MM/DD/YYYY

\_\_\_\_\_  
 School official signature

KJ Weihing Swen Anderson  
 School official (typed name) School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2023.
1. Average salary of all teachers employed in budget year 2023	\$ <u>52,352</u>
2. Average salary of all teachers employed in prior year 2022	\$ <u>49,228</u>
3. Increase in average teacher salary from the prior year 2022	\$ <u>3,124</u>
4. Percentage increase	<u>6.3%</u>

Comments on average salary calculation (optional):  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Charter school Skyline Schools, Inc.

County Maricopa

CTDS number 078914000

**Charter contact information**

Charter Representative  
 Charter Representative  
 Executive Assistant to Charter Representative  
 Business Manager  
 Business Consultant  
 AzEDS/ADM Data Coordinator  
 SPED Data Coordinator  
 Poverty Coordinator  
 Assessments Coordinator  
 Curriculum Coordinator  
 Information Technology (IT) Director  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member

Prefix	First name	Last name	Email address	Telephone number
Ms.	Ronda	Owens	<a href="mailto:rowens@skylineschools.com">rowens@skylineschools.com</a>	480-779-2010
Mr.	Swen	Anderson	<a href="mailto:sanderson@skylineschools.com">sanderson@skylineschools.com</a>	480-779-2010
Ms.	Suzanne	Turner	<a href="mailto:suzanne@skylineschools.com">suzanne@skylineschools.com</a>	480-779-2010
Mr.	KJ	Weihing	<a href="mailto:kjweihing@skylineschools.com">kjweihing@skylineschools.com</a>	480-779-2010
Ms.	Alicia	Enriquez	<a href="mailto:aenriquez@skylineschools.com">aenriquez@skylineschools.com</a>	480-779-2010
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Mr.	William	Johnson	<a href="mailto:wjohnson@skylineschools.com">wjohnson@skylineschools.com</a>	480-779-2010
Ms.	Ronda	Owens	<a href="mailto:rowens@skylineschools.com">rowens@skylineschools.com</a>	480-779-2010
Ms.	Suzanne	Turner	<a href="mailto:sturner@skylineschools.com">sturner@skylineschools.com</a>	480-779-2010
Mr.	Dominick	Sirianni	<a href="mailto:domsir@me.com">domsir@me.com</a>	480-779-2010

Student Information System (SIS) Vendor   
  
 Accounting Information System   
 Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?   
 Charter's website address

Charter school		Skyline Schools, Inc.		County			Maricopa			CTDS number		078914000	
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease				
							Prior year 2022	Budget year 2023					
<b>1000 Schoolwide Project and 1500-1999 Other Special Projects</b>													
100 Regular education													
1000 Instruction	1.	255,313	57,724	14,571	13,500		375,183	341,108	-9.1%	1.			
Support services													
2100 Students	2.	105,715	23,416				122,510	129,131	5.4%	2.			
2200 Instruction	3.			6,725			4,500	6,725	49.4%	3.			
2300 General administration	4.			2,100			1,800	2,100	16.7%	4.			
2400 School administration	5.	91,784	20,796		3,946		118,418	116,526	-1.6%	5.			
2500 Central services	6.			90,337		21,091	87,100	111,428	27.9%	6.			
2600 Operation & maintenance of plant	7.			449,774	29,805		475,349	479,579	0.9%	7.			
2900 Other support services	8.						0	0		8.			
3000 Operation of noninstructional services	9.						0	0		9.			
4000 Facilities acquisition & construction	10.						0	0		10.			
5000 Debt service	11.						0	0		11.			
610 School-sponsored cocurricular activities	12.			1,500	3,250		6,250	4,750	-24.0%	12.			
620 School-sponsored athletics	13.			28,472	15,323		40,000	43,795	9.5%	13.			
630, 700, 800, 900 Other programs	14.						0	0		14.			
Subtotal (lines 1-14)	15.	452,812	101,936	593,479	65,824	21,091	1,231,110	1,235,142	0.3%	15.			
200 Special education													
1000 Instruction	16.	56,232	11,122	22,699			116,969	90,053	-23.0%	16.			
Support services													
2100 Students	17.			66,890			36,650	66,890	82.5%	17.			
2200 Instruction	18.						0	0		18.			
2300 General administration	19.						0	0		19.			
2400 School administration	20.						0	0		20.			
2500 Central services	21.						0	0		21.			
2600 Operation & maintenance of plant	22.						0	0		22.			
2900 Other support services	23.						0	0		23.			
3000 Operation of noninstructional services	24.						0	0		24.			
4000 Facilities acquisition & construction	25.						0	0		25.			
5000 Debt service	26.						0	0		26.			
Subtotal (lines 16-26)	27.	56,232	11,122	89,589	0	0	153,619	156,943	2.2%	27.			
400 Pupil transportation	28.	72,464	14,414	40,200			52,365	127,078	142.7%	28.			
530 Dropout prevention programs	29.						0	0		29.			
540 Joint career & technical ed. & vocational ed. center	30.						0	0		30.			
550 K-3 Reading	31.						0	0		31.			
Subtotal (lines 15 and 27-31)	32.	581,508	127,472	723,268	65,824	21,091	1,437,094	1,519,163	5.7%	32.			
1010 Classroom Site Project (from page 3, line 6)	33.	175,000	13,387	0	0		101,962	188,387	84.8%	33.			
1020 Instructional Improvement Project (from page 2, line 5)	34.						7,220	10,542	46.0%	34.			
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.			
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.			
1100-1499 Federal and State projects (from page 2, line 33)	37.						1,321,262	1,530,443	15.8%	37.			
Total (lines 32-37)	38.	756,508	140,859	723,268	65,824	21,091	2,867,538	3,248,535	13.3%	38.			

**Federal and State projects**

	Prior year 2022	Budget year 2023	
<b>1100-1399 Federal projects</b>			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	69,548	88,076	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	7,516		2.
3. 1160 ESEA Title IV-21st Century Schools	10,000		3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	20,742	28,180	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13 Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	1,213,456	1,414,187	17.
18. Total federal projects (lines 1-17)	1,321,262	1,530,443	18.
<b>1400-1499 State projects</b>			
19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1457 Results-based Funding	0		27.
28. 1460 Environmental Special Plate	0		28.
29. 1465 Charter School Stimulus Fund	0		29.
30. 14 Arizona Industry Credentials Incentive	0		30.
31. 1470-1499 Other State Projects	0		31.
32. Total State projects (lines 19-31)	0	0	32.
33. Total federal and State projects (lines 18 and 32)	1,321,262	1,530,443	33.

**Capital acquisitions**

	Prior year 2022	Budget year 2023	
1. 0181 Intangible assets	0		1.
2. 0191 Land and land improvements	0		2.
3. 0192 Site improvements	0		3.
4. 0194 Buildings and building improvements	0		4.
5. 0196 Equipment	0		5.
6. 0198 Construction in progress	0		6.
7. Total capital acquisitions (lines 1-6)	0	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above for the K-3 Reading Program	0		8.

**Special education programs by type**

	Program 200 prior year 2022	Program 200 budget year 2023	
1. Total all disability classifications	153,619	156,943	1.
2. Gifted education	0		2.
3. ELL incremental costs	0		3.
4. ELL compensatory instruction	0		4.
5. Remedial education	0		5.
6. Vocational and technical ed.	0		6.
7. Career education	0		7.
8. Total (lines 1-7)	153,619	156,943	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0		9.

**Instructional Improvement Project**

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2022	Budget year 2023	
1. Teacher compensation increases	0		1.
2. Class size reduction	0		2.
3. Dropout prevention programs	0		3.
4. Instructional improvement programs	7,220	10,542	4.
5. Total Instructional Improvement (lines 1-4)	7,220	10,542	5.

**Proposed ratios for special education**

Teacher-pupil	1 to	18.0
Staff-pupil	1 to	13.0

**Selected expenses by type**  
(Must be included on page 1)

Audit services	17,250
Classroom instruction	1,034,991

**State equalization assistance budgeted for food service expenses**

Enter the amount of State equalization assistance budgeted for food service, function 3100:

**Debt service**

Interest 6850	375,898
Redemption of principal	53,308

**Estimated full-time equivalent teachers [A.R.S. §15-903(E)(2)]**

	Prior year 2022	Budget year 2023	
1. Number of full-time equivalent certified teachers	3.00	4.00	1.
2. Number of full-time equivalent noncertified teachers	2.00	2.00	2.
3. Number of full-time equivalent contract teachers	0.00	0.00	3.

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County Maricopa

CTDS number 078914000

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2022	Budget year 2023	
Classroom Site Project 1010								
1000 Instruction	1.	175,000	13,387			101,962	188,387	84.8%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	175,000	13,387	0	0	101,962	188,387	84.8%

Classroom Site Project 1010 budgeted property payments

Property disbursements  
Interest 6850  
Redemption of principal


Charter School Skyline Schools, Inc.

County Maricopa

CTDS number 078914000

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2022	Budget year 2023	
<b>English Language Learner Project - 1071</b>										
260 Special education—ELL incremental costs										
1000 Instruction	1.	0.00						0	0	1.
Support services										
2100 Students	2.	0.00						0	0	2.
2200 Instruction	3.	0.00						0	0	3.
2300 General administration	4.	0.00						0	0	4.
2400 School administration	5.	0.00						0	0	5.
2500 Central services	6.	0.00						0	0	6.
2600 Operation & maintenance of plant	7.	0.00						0	0	7.
2900 Other support services	8.	0.00						0	0	8.
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00						0	0	10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2022	Budget year 2023	
<b>Compensatory Instruction Project - 1072</b>										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	12.
Support services										
2100 Students	13.	0.00						0	0	13.
2200 Instruction	14.	0.00						0	0	14.
2300 General administration	15.	0.00						0	0	15.
2400 School administration	16.	0.00						0	0	16.
2500 Central services	17.	0.00						0	0	17.
2600 Operation & maintenance of plant	18.	0.00						0	0	18.
2900 Other support services	19.	0.00						0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2023 Summary of charter school proposed budget

CTDS number 078914000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	375,183	341,108	-9.1%
Support services			
2100 Students	122,510	129,131	5.4%
2200 Instruction	4,500	6,725	49.4%
2300 General administration	1,800	2,100	16.7%
2400 School administration	118,418	116,526	-1.6%
2500 Central services	87,100	111,428	27.9%
2600 Operation & maintenance of plant	475,349	479,579	0.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	6,250	4,750	-24.0%
620 School-sponsored athletics	40,000	43,795	9.5%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,231,110	1,235,142	0.3%
200 Special education			
1000 Instruction	116,969	90,053	-23.0%
Support services			
2100 Students	36,650	66,890	82.5%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	153,619	156,943	2.2%
400 Pupil transportation	52,365	127,078	142.7%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>1,437,094</b>	<b>1,519,163</b>	<b>5.7%</b>

The budget of Skyline Schools, Inc. for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting KJ Weihing at 4807792010 or kjweihing@skylineschools.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	153,619	156,943	2.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>153,619</b>	<b>156,943</b>	<b>2.2%</b>

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	1,437,094	1,519,163	5.7%
Classroom Site Project	101,962	188,387	84.8%
Instructional Improvement	7,220	10,542	46.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	1,321,262	1,530,443	15.8%
State projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>2,867,538</b>	<b>3,248,535</b>	<b>13.3%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	52,352
Average salary of all teachers employed in the prior year 2022	49,228
Increase in average teacher salary from the prior year 2022	3,124
Percentage increase	6.3%

Comments on average salary calculation (optional):