

Charter school Skyline Schools, Inc.  
Charter name  
\_\_\_\_\_  
d.b.a. (as applicable)

County Maricopa CTDS number 078914000

**FY 2022**

**State of Arizona**

**Charter School Annual Budget**

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was  
Proposed July 1, 2021  
Adopted \_\_\_\_\_  
Revised \_\_\_\_\_  
Date

\_\_\_\_\_  
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\_\_\_\_\_  
Signed \_\_\_\_\_ Title \_\_\_\_\_

1. Total budgeted revenues for fiscal year 2021		\$	<u>2,303,115</u>
2. <b>Estimated revenues by source for fiscal year 2022</b>			
	Local	1000	\$ <u>62,500</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>1,548,379</u>
	Federal	4000	\$ <u>1,321,262</u>
	TOTAL		\$ <u>2,932,141</u>

Charter school contact employee: KJ Weihing  
Telephone: 480-779-2010 Email: [kjweihing@skylineschools.com](mailto:kjweihing@skylineschools.com)

The FY 2022 budget file for the version described at left will be uploaded  
through the Common Logon on ADE's website by July 1, 2021  
Type the date as MM/DD/YYYY

\_\_\_\_\_  
School official signature School official signature

KJ Weihing Swen Anderson  
School official (typed name) School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

- Check box if the school is new and will begin operations in FY 2022.
- |  |    |               |
|--|----|---------------|
| 1. Average salary of all teachers employed in budget year 2022 | \$ | <u>49,228</u> |
| 2. Average salary of all teachers employed in prior year 2021  | \$ | <u>49,075</u> |
| 3. Increase in average teacher salary from the prior year 2021 | \$ | <u>153</u>    |
| 4. Percentage increase   |    | <u>0.3%</u>   |

Comments on average salary calculation (optional):  
\_\_\_\_\_  
\_\_\_\_\_

- |  |    |               |
|--|----|---------------|
| 5. Average salary of all teachers employed in FY 2018                | \$ | <u>40,929</u> |
| 6. Total percentage increase in average teacher salary since FY 2018 |    | <u>20.3%</u>  |

Charter school Skyline Schools, Inc.

County Maricopa

CTDS number 078914000

**Charter contact information**

Charter Representative  
 Charter Representative  
 Executive Assistant to Charter Representative  
 Business Manager  
 Business Consultant  
 AzEDS/ADM Data Coordinator  
 SPED Data Coordinator  
 Poverty Coordinator  
 Assessments Coordinator  
 Curriculum Coordinator  
 Information Technology (IT) Director  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member

Prefix	First name	Last name	Email address	Telephone number
Ms.	Ronda	Owens	<a href="mailto:rowens@skylineschools.com">rowens@skylineschools.com</a>	480-779-2010
Mr.	Swen	Anderson	<a href="mailto:sanderson@skylineschools.com">sanderson@skylineschools.com</a>	480-779-2010
Ms.	Suzanne	Turner	<a href="mailto:suzanne@skylineschools.com">suzanne@skylineschools.com</a>	480-779-2010
Mr.	KJ	Weihing	<a href="mailto:kjweihing@skylineschools.com">kjweihing@skylineschools.com</a>	480-779-2010
Ms.	Alicia	Enriquez	<a href="mailto:aenriquez@skylineschools.com">aenriquez@skylineschools.com</a>	480-779-2010
Ms.	Dawn	Livesey	<a href="mailto:dlivesey@skylineschools.com">dlivesey@skylineschools.com</a>	480-779-2010
Ms.	Jackie	Zander	<a href="mailto:izander@skylineschools.com">izander@skylineschools.com</a>	480-779-2010
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Ms.	Candice	Roberts	<a href="mailto:croberts@skylineschools.com">croberts@skylineschools.com</a>	480-779-2010
Mr.	William	Johnson	<a href="mailto:wjohnson@skylineschools.com">wjohnson@skylineschools.com</a>	480-779-2010
Ms.	Ronda	Owens	<a href="mailto:rowens@skylineschools.com">rowens@skylineschools.com</a>	480-779-2010
Ms.	Suzanne	Turner	<a href="mailto:sturner@skylineschools.com">sturner@skylineschools.com</a>	480-779-2010
Mr.	Dominick	Sirianni	<a href="mailto:domsir@me.com">domsir@me.com</a>	480-779-2010

Student Information System (SIS) Vendor   
  
 Accounting Information System   
 Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?   
 Charter's website address

Charter school		Skyline Schools, Inc.		County			Maricopa			CTDS number		078914000	
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease				
							Prior year 2021	Budget year 2022					
<b>1000 Schoolwide Project and 1500-1999 Other Special Projects</b>													
100 Regular education													
1000 Instruction	1.	313,227	72,042	10,250	7,500		364,101	403,019	10.7%	1.			
Support services													
2100 Students	2.	98,798	23,712				113,257	122,510	8.2%	2.			
2200 Instruction	3.			4,500			4,300	4,500	4.7%	3.			
2300 General administration	4.			1,800			1,500	1,800	20.0%	4.			
2400 School administration	5.	95,990	22,078		250	100	106,873	118,418	10.8%	5.			
2500 Central services	6.			85,750		1,350	85,432	87,100	2.0%	6.			
2600 Operation & maintenance of plant	7.	1,750	134	452,180	21,285		451,956	475,349	5.2%	7.			
2900 Other support services	8.						0	0		8.			
3000 Operation of noninstructional services	9.						0	0		9.			
4000 Facilities acquisition & construction	10.						0	0		10.			
5000 Debt service	11.						0	0		11.			
610 School-sponsored cocurricular activities	12.			2,500	3,750		3,500	6,250	78.6%	12.			
620 School-sponsored athletics	13.			18,000	22,000		25,000	40,000	60.0%	13.			
630, 700, 800, 900 Other programs	14.						0	0		14.			
Subtotal (lines 1-14)	15.	509,765	117,966	574,980	54,785	1,450	1,155,919	1,258,946	8.9%	15.			
200 Special education													
1000 Instruction	16.	54,745	13,138	21,250			84,982	89,133	4.9%	16.			
Support services													
2100 Students	17.			36,650			35,880	36,650	2.1%	17.			
2200 Instruction	18.						0	0		18.			
2300 General administration	19.						0	0		19.			
2400 School administration	20.						0	0		20.			
2500 Central services	21.						0	0		21.			
2600 Operation & maintenance of plant	22.						0	0		22.			
2900 Other support services	23.						0	0		23.			
3000 Operation of noninstructional services	24.						0	0		24.			
4000 Facilities acquisition & construction	25.						0	0		25.			
5000 Debt service	26.						0	0		26.			
Subtotal (lines 16-26)	27.	54,745	13,138	57,900	0	0	120,862	125,783	4.1%	27.			
400 Pupil transportation	28.	42,230	10,135				76,793	52,365	-31.8%	28.			
530 Dropout prevention programs	29.						0	0		29.			
540 Joint career & technical ed. & vocational ed. center	30.						0	0		30.			
550 K-3 Reading	31.						0	0		31.			
Subtotal (lines 15 and 27-31)	32.	606,740	141,239	632,880	54,785	1,450	1,353,574	1,437,094	6.2%	32.			
1010 Classroom Site Project (from page 3, line 6)	33.	94,717	7,245	0	0		99,474	101,962	2.5%	33.			
1020 Instructional Improvement Project (from page 2, line 5)	34.						12,000	7,220	-39.8%	34.			
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.			
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.			
1100-1499 Federal and State projects (from page 2, line 33)	37.						680,999	1,321,262	94.0%	37.			
Total (lines 32-37)	38.	701,457	148,484	632,880	54,785	1,450	2,146,047	2,867,538	33.6%	38.			

**Federal and State projects**

**1100-1399 Federal projects**

	Prior year 2021	Budget year 2022	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	74,846	69,548	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	5,390	7,516	2.
3. 1160 ESEA Title IV-21st Century Schools	10,010	10,000	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	19,109	20,742	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13__ Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	571,644	1,213,456	17.
18. Total federal projects (lines 1-17)	680,999	1,321,262	18.

**1400-1499 State projects**

19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1457 Results-based Funding	0		27.
28. 1460 Environmental Special Plate	0		28.
29. 1465 Charter School Stimulus Fund	0		29.
30. 14__ Arizona Industry Credentials Incentive	0		30.
31. 1470-1499 Other State Projects	0		31.
32. Total State projects (lines 19-31)	0	0	32.
33. Total federal and State projects (lines 18 and 32)	680,999	1,321,262	33.

**Capital acquisitions**

	Prior year	Budget year	
1. 0181 Intangible assets			1.
2. 0191 Land and land improvements	0		2.
3. 0192 Site improvements	0		3.
4. 0194 Buildings and building improvements	0		4.
5. 0196 Equipment	0		5.
6. 0198 Construction in progress	0		6.
7. Total capital acquisitions (lines 1-6)	0	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above for the K-3 Reading Program	0		8.

**Special education programs by type**

	Program 200 prior year 2021	Program 200 budget year 2022	
1. Total all disability classifications	120,862	125,783	1.
2. Gifted education	0		2.
3. ELL incremental costs	0		3.
4. ELL compensatory instruction	0		4.
5. Remedial education	0		5.
6. Vocational and technical ed.	0		6.
7. Career education	0		7.
8. Total (lines 1-7)	120,862	125,783	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP			9.

**Instructional Improvement Project**

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2021	Budget year 2022	
1. Teacher compensation increases	0		1.
2. Class size reduction	0		2.
3. Dropout prevention programs	0		3.
4. Instructional improvement programs	12,000	7,220	4.
5. Total Instructional Improvement (lines 1-4)	12,000	7,220	5.

**Proposed ratios for special education**

Teacher-pupil	1 to	18.0
Staff-pupil	1 to	13.0

**Selected expenses by type**

(Must be included on page 1)

Audit services	13,000
Classroom instruction	594,114

**State equalization assistance budgeted for food service expenses**

Enter the amount of State equalization assistance budgeted for food service, function 3100:

**Debt service**

Interest 6850	339,215
Redemption of principal	61,500

**Estimated full-time equivalent teachers [A.R.S. §15-903(E)(2)]**

	Prior year 2021	Budget year 2022	
1. Number of full-time equivalent certified teachers		3.00	1.
2. Number of full-time equivalent noncertified teachers		2.00	2.
3. Number of full-time equivalent contract teachers			3.

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County Maricopa

CTDS number 078914000

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2021	Budget year 2022	
Classroom Site Project 1010								
1000 Instruction	1.	94,717	7,245			99,474	101,962	2.5%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	94,717	7,245	0	0	99,474	101,962	2.5%

Classroom Site Project 1010 budgeted property payments

Property disbursements

Interest 6850

Redemption of principal


Charter School Skyline Schools, Inc.

County Maricopa

CTDS number 078914000

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2021	Budget year 2022	
<b>English Language Learner Project - 1071</b>										
260 Special education—ELL incremental costs										
1000 Instruction	1.	0.00						0	0	1.
Support services										
2100 Students	2.	0.00						0	0	2.
2200 Instruction	3.	0.00						0	0	3.
2300 General administration	4.	0.00						0	0	4.
2400 School administration	5.	0.00						0	0	5.
2500 Central services	6.	0.00						0	0	6.
2600 Operation & maintenance of plant	7.	0.00						0	0	7.
2900 Other support services	8.	0.00						0	0	8.
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00						0	0	10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2021	Budget year 2022	
<b>Compensatory Instruction Project - 1072</b>										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	12.
Support services										
2100 Students	13.	0.00						0	0	13.
2200 Instruction	14.	0.00						0	0	14.
2300 General administration	15.	0.00						0	0	15.
2400 School administration	16.	0.00						0	0	16.
2500 Central services	17.	0.00						0	0	17.
2600 Operation & maintenance of plant	18.	0.00						0	0	18.
2900 Other support services	19.	0.00						0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2022 Summary of charter school proposed budget

CTDS number 078914000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	364,101	403,019	10.7%
Support services			
2100 Students	113,257	122,510	8.2%
2200 Instruction	4,300	4,500	4.7%
2300 General administration	1,500	1,800	20.0%
2400 School administration	106,873	118,418	10.8%
2500 Central services	85,432	87,100	2.0%
2600 Operation & maintenance of plant	451,956	475,349	5.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	3,500	6,250	78.6%
620 School-sponsored athletics	25,000	40,000	60.0%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,155,919	1,258,946	8.9%
200 Special education			
1000 Instruction	84,982	89,133	4.9%
Support services			
2100 Students	35,880	36,650	2.1%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	120,862	125,783	4.1%
400 Pupil transportation	76,793	52,365	-31.8%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>1,353,574</b>	<b>1,437,094</b>	<b>6.2%</b>

The budget of Skyline Schools, Inc. for fiscal year 2022 was officially proposed by the Governing Board on July 01, 2021. The complete budget may be reviewed by contacting KJ Weihing at 4807792010 or kjweihing@skylineschools.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	120,862	125,783	4.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>120,862</b>	<b>125,783</b>	<b>4.1%</b>

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	1,353,574	1,437,094	6.2%
Classroom Site Project	99,474	101,962	2.5%
Instructional Improvement	12,000	7,220	-39.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	680,999	1,321,262	94.0%
State projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>2,146,047</b>	<b>2,867,538</b>	<b>33.6%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	49,228
Average salary of all teachers employed in the prior year 2021	49,075
Increase in average teacher salary from the prior year 2021	153
Percentage increase	0.3%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	40,929
Total percentage increase in average teacher salary since FY 2018	20.3%