

Charter school Skyline Schools, Inc.

County Maricopa

CTDS number 078914000

Charter contact information

Charter Representative
 Charter Representative
 Executive Assistant to Charter Representative
 Business Manager
 Business Consultant
 AzEDS/ADM Data Coordinator
 SPED Data Coordinator
 Poverty Coordinator
 Assessments Coordinator
 Curriculum Coordinator
 Information Technology (IT) Director
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member

Prefix	First name	Last name	Email address	Telephone number
Ms.	Ronda	Owens	rowens@skylineschools.com	480-779-2010
Mr.	Swen	Anderson	sanderson@skylineschools.com	480-779-2010
Ms.	Suzanne	Turner	suzanne@skylineschools.com	480-779-2010
Mr.	KJ	Weihing	kjweihing@skylineschools.com	480-779-2010
Ms.	Alicia	Enriquez	aenriquez@skylineschools.com	480-779-2010
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Ms.	Jackie	Zander	izander@skylineschools.com	480-779-2010
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Ms.	Candice	Roberts	croberts@skylineschools.com	480-779-2010
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Ms.	Suzanne	Turner	sturner@skylineschools.com	480-779-2010
Mr.	Michael	Troop	mtroop@skylineschools.com	480-779-2010

Student Information System (SIS) Vendor

 Accounting Information System
 Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?
 Charter's website address

Charter school		Skyline Schools, Inc.		County			Maricopa			CTDS number		078914000	
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease				
							Prior year 2020	Budget year 2021					
1000 Schoolwide Project													
100 Regular Education													
1000 Instruction	1.	288,954	94,018	29,668	26,600		344,998	439,240	27.3%	1.			
Support Services													
2100 Students	2.	92,500	24,512				67,821	117,012	72.5%	2.			
2200 Instruction	3.			4,300			7,633	4,300	-43.7%	3.			
2300 General Administration	4.			1,500			1,500	1,500	0.0%	4.			
2400 School Administration	5.	61,500	16,297		5,600		84,820	83,397	-1.7%	5.			
2500 Central Services	6.			171,705		900	123,287	172,605	40.0%	6.			
2600 Operation & Maintenance of Plant	7.	5,000	1,325	512,761	43,568		403,780	562,654	39.3%	7.			
2900 Other Support Services	8.						0	0		8.			
3000 Operation of Noninstructional Services	9.						0	0		9.			
4000 Facilities Acquisition & Construction	10.						0	0		10.			
5000 Debt Service	11.						0	0		11.			
610 School-Sponsored Cocurricular Activities	12.			1,000	2,500		375	3,500	833.3%	12.			
620 School-Sponsored Athletics	13.			15,000	10,000		14,386	25,000	73.8%	13.			
630, 700, 800, 900 Other Programs	14.						0	0		14.			
Subtotal (lines 1-14)	15.	447,954	136,152	735,934	88,268	900	1,048,600	1,409,208	34.4%	15.			
200 Special Education													
1000 Instruction	16.	53,410	14,153	22,500			78,188	90,063	15.2%	16.			
Support Services													
2100 Students	17.			37,025			38,480	37,025	-3.8%	17.			
2200 Instruction	18.						0	0		18.			
2300 General Administration	19.						0	0		19.			
2400 School Administration	20.						0	0		20.			
2500 Central Services	21.						0	0		21.			
2600 Operation & Maintenance of Plant	22.						0	0		22.			
2900 Other Support Services	23.						0	0		23.			
3000 Operation of Noninstructional Services	24.						0	0		24.			
4000 Facilities Acquisition & Construction	25.						0	0		25.			
5000 Debt Service	26.						0	0		26.			
Subtotal (lines 16-26)	27.	53,410	14,153	59,525	0	0	116,668	127,088	8.9%	27.			
400 Pupil Transportation	28.	41,200	10,876	144,691			124,891	196,767	57.6%	28.			
530 Dropout Prevention Programs	29.						0	0		29.			
540 Joint Career & Technical Ed. & Vocational Ed. Center	30.						0	0		30.			
550 K-3 Reading	31.						0	0		31.			
Subtotal (lines 15 and 27-31)	32.	542,564	161,181	940,150	88,268	900	1,290,159	1,733,063	34.3%	32.			
Classroom Site Projects (from page 3, line 46)	33.	92,407	7,067	0	0		94,740	99,474	5.0%	33.			
Instructional Improvement Project (from page 2, line 5)	34.						6,700	12,000	79.1%	34.			
English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.			
Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.			
Federal and State Projects (from page 2, line 33)	37.						929,924	934,383	0.5%	37.			
Total (lines 32-37)	38.	634,971	168,248	940,150	88,268	900	2,321,523	2,778,920	19.7%	38.			

Federal and State projects

1100-1399 Federal projects

	Prior year 2020	Budget year 2021	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	76,513	70,689	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	6,888	6,172	2.
3. 1160 ESEA Title IV-21st Century Schools	10,001	10,000	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	20,765	13,085	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13__ Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	815,757	834,437	17.
18. Total Federal Projects (lines 1-17)	929,924	934,383	18.
1400-1499 State projects			
19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1457 Results-based Funding	0		27.
28. 1460 Environmental Special Plate	0		28.
29. 1465 Charter School Stimulus Fund	0		29.
30. 14__ Arizona Industry Credentials Incentives	0		30.
31. 1470-1499 Other State Projects	0		31.
32. Total State Projects (lines 19-31)	0	0	32.
33. Total Federal and State Projects (lines 18 and 32)	929,924	934,383	33.

Capital acquisitions

	Prior year	Budget year	
1. 0191 Land and Land Improvements	0		1.
2. 0192 Site Improvements	0		2.
3. 0194 Buildings and Building Improvements	0		3.
4. 0196 Equipment	0		4.
5. 0198 Construction in Progress	0		5.
6. Total Capital Acquisitions (lines 1-5)	0	0	6.
7. Total Capital Acquisitions, if any, budgeted on lines 1-5 above for the K-3 Reading Program	0		7.

Special education programs by type

	Program 200 prior year 2020	Program 200 budget year 2021	
1. Total all disability classifications	116,668	127,088	1.
2. Gifted education	0		2.
3. ELL Incremental costs	0		3.
4. ELL Compensatory Instruction	0		4.
5. Remedial education	0		5.
6. Vocational and Technical Ed.	0		6.
7. Career education	0		7.
8. Total (lines 1-7)	116,668	127,088	8.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2020	Budget year 2021	
1. Teacher compensation increases	0		1.
2. Class size reduction	0		2.
3. Dropout prevention programs	0		3.
4. Instructional improvement programs	6,700	12,000	4.
5. Total Instructional Improvement (lines 1-4)	6,700	12,000	5.

Proposed ratios for special education

Teacher-Pupil	1 to	<u>18.0</u>
Staff-Pupil	1 to	<u>13.0</u>

Selected expenses by type

(Must be included on page 1)

Audit services	12,750
Classroom instruction	628,777

State equalization assistance budgeted for food service expenses

Enter the amount of State Equalization Assistance budgeted for Food Service, Function 3100:

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ Decrease
						Prior year 2020	Budget year 2021	
Classroom Site Project 1011 - Base Salary								
100 Regular Education								
1000 Instruction	1.	18,481	1,413			18,948	19,894	5.0%
2100 Support Services - Students	2.					0	0	
2200 Support Services - Instruction	3.					0	0	
Program 100 Subtotal (lines 1-3)	4.	18,481	1,413			18,948	19,894	5.0%
200 Special Education								
1000 Instruction	5.					0	0	
2100 Support Services - Students	6.					0	0	
2200 Support Services - Instruction	7.					0	0	
Program 200 Subtotal (lines 5-7)	8.	0	0			0	0	
Other Programs (Specify)								
1000 Instruction	9.					0	0	
2100 Support Services - Students	10.					0	0	
2200 Support Services - Instruction	11.					0	0	
3300 Community Services Operations	12.					0	0	
Other Programs Subtotal (lines 9-12)	13.	0	0			0	0	
Total Expenses (lines 4, 8, and 13)	14.	18,481	1,413			18,948	19,894	5.0%
Classroom Site Project 1012 - Performance Pay								
100 Regular Education								
1000 Instruction	15.	36,963	2,827			37,896	39,790	5.0%
2100 Support Services - Students	16.					0	0	
2200 Support Services - Instruction	17.					0	0	
Program 100 Subtotal (lines 15-17)	18.	36,963	2,827			37,896	39,790	5.0%
200 Special Education								
1000 Instruction	19.					0	0	
2100 Support Services - Students	20.					0	0	
2200 Support Services - Instruction	21.					0	0	
Program 200 Subtotal (lines 19-21)	22.	0	0			0	0	
Other Programs (Specify)								
1000 Instruction	23.					0	0	
2100 Support Services - Students	24.					0	0	
2200 Support Services - Instruction	25.					0	0	
3300 Community Services Operations	26.					0	0	
Other Programs Subtotal (lines 23-26)	27.	0	0			0	0	
Total Expenses (lines 18, 22, and 27)	28.	36,963	2,827			37,896	39,790	5.0%
Classroom Site Project 1013 - Other								
100 Regular Education								
1000 Instruction	29.	36,963	2,827			37,896	39,790	5.0%
2100 Support Services - Students	30.					0	0	
2200 Support Services - Instruction	31.					0	0	
2300 Support Services - General Administration	32.					0	0	
Program 100 Subtotal (lines 29-32)	33.	36,963	2,827	0	0	37,896	39,790	5.0%
200 Special Education								
1000 Instruction	34.					0	0	
2100 Support Services - Students	35.					0	0	
2200 Support Services - Instruction	36.					0	0	
2300 Support Services - General Administration	37.					0	0	
Program 200 Subtotal (lines 34-37)	38.	0	0	0	0	0	0	
530 Dropout Prevention Programs								
1000 Instruction	39.					0	0	
Other Programs (Specify)								
1000 Instruction	40.					0	0	
2100, 2200 Support Services - Students/Instruction	41.					0	0	
2300 Support Services - General Administration	42.					0	0	
3300 Community Services Operations	43.					0	0	
Other Programs Subtotal (lines 40-43)	44.	0	0	0	0	0	0	
Total Expenses (lines 33, 38, 39, and 44)	45.	36,963	2,827	0	0	37,896	39,790	5.0%
Total Classroom Site Projects (lines 14, 28, and 45)	46.	92,407	7,067	0	0	94,740	99,474	5.0%

Charter School Skyline Schools, Inc.

County Maricopa

CTDS number 078914000

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease
	Prior year	Budget year						Prior year 2020	Budget year 2021	
English Language Learner Project - 1071										
260 Special Education-ELL Incremental Costs										
1000 Instruction	1.	0.00						0	0	1.
Support Services										
2100 Students	2.	0.00						0	0	2.
2200 Instruction	3.	0.00						0	0	3.
2300 General Administration	4.	0.00						0	0	4.
2400 School Administration	5.	0.00						0	0	5.
2500 Central Services	6.	0.00						0	0	6.
2600 Operation & Maintenance of Plant	7.	0.00						0	0	7.
2900 Other Support Services	8.	0.00						0	0	8.
Program 260 Subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation-ELL Incremental Costs										
Support Services										
2700 Student Transportation	10.	0.00						0	0	10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease
	Prior year	Budget year						Prior year 2020	Budget year 2021	
Compensatory Instruction Project - 1072										
265 Special Education-ELL Compensatory Instruction										
1000 Instruction	12.	0.00						0	0	12.
Support Services										
2100 Students	13.	0.00						0	0	13.
2200 Instruction	14.	0.00						0	0	14.
2300 General Administration	15.	0.00						0	0	15.
2400 School Administration	16.	0.00						0	0	16.
2500 Central Services	17.	0.00						0	0	17.
2600 Operation & Maintenance of Plant	18.	0.00						0	0	18.
2900 Other Support Services	19.	0.00						0	0	19.
Program 265 Subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil Transportation-ELL Compensatory Instruction										
Support Services										
2700 Student Transportation	21.	0.00						0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2021 Summary of charter school proposed budget

CTDS number 078914000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	344,998	439,240	27.3%
Support Services			
2100 Students	67,821	117,012	72.5%
2200 Instruction	7,633	4,300	-43.7%
2300 General Administration	1,500	1,500	0.0%
2400 School Administration	84,820	83,397	-1.7%
2500 Central Services	123,287	172,605	40.0%
2600 Operation & Maintenance of Plant	403,780	562,654	39.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	375	3,500	833.3%
620 School-Sponsored Athletics	14,386	25,000	73.8%
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,048,600	1,409,208	34.4%
200 Special Education			
1000 Instruction	78,188	90,063	15.2%
Support Services			
2100 Students	38,480	37,025	-3.8%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	116,668	127,088	8.9%
400 Pupil Transportation	124,891	196,767	57.6%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	1,290,159	1,733,063	34.3%

The budget of Skyline Schools, Inc. for fiscal year 2021 was officially proposed by the Governing Board on July 01, 2020. The complete budget may be reviewed by contacting KJ Weihing at 4807792010 or kjweihing@skylineschools.com.

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Special education programs			
Total all disability classifications	116,668	127,088	8.9%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	116,668	127,088	8.9%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	1,290,159	1,733,063	34.3%
Classroom Site Projects	94,740	99,474	5.0%
Instructional Improvement	6,700	12,000	79.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	929,924	934,383	0.5%
State Projects	0	0	
Capital acquisitions	0	0	
Total expenses	2,321,523	2,778,920	19.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	49,075
Average salary of all teachers employed in the prior year 2020	46,664
Increase in average teacher salary from the prior year 2020	2,411
Percentage increase	5.2%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	40,929
Total percentage increase in average teacher salary since FY 2018	19.9%