

This is a notification that the above mentioned Charter School will be having a public hearing and board meeting to adopt its Fiscal Year 2020 Expenditure Budget.

Meeting Date: 7/15/2019

Time: 1:00 PM

Location:

Street Address: 7500 S. 40th St.

Bldg: \_\_\_\_\_ Rm/Ste: \_\_\_\_\_

City: Phoenix State: AZ Zip: 85042

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: KJ Weihing

Phone: 480-779-2010

Email Address: veihing@skylineschools.cc

Phone Ext: 2123

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

CHARTER SCHOOL Skyline Schools, Inc.  
 Charter Name  
 \_\_\_\_\_  
 d.b.a. (as applicable)

COUNTY Maricopa CTDS NUMBER 078914000

**FY 2020**

**STATE OF ARIZONA**

**CHARTER SCHOOL ANNUAL BUDGET**

Proposed \_\_\_\_\_  
 Version \_\_\_\_\_

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2020 was  
 Proposed July 3, 2019  
 Adopted \_\_\_\_\_  
 Revised \_\_\_\_\_  
 Date

\_\_\_\_\_  
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 \_\_\_\_\_  
 \_\_\_\_\_  
 SIGNED TITLE

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2019 \$ 2,323,448

2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2020

Local	1000	\$	<u>67,300</u>
Intermediate	2000	\$	
State	3000	\$	<u>1,420,389</u>
Federal	4000	\$	<u>1,071,097</u>
TOTAL		\$	<u>2,558,786</u>

Charter School Contact Employee: KJ Weihing  
 Telephone: 480-779-2010 Email: kjweihing@skylineschools.com

The FY 2020 budget file for the version described at left will be uploaded  
 via the Common Logon on ADE's website by July 3, 2019  
 Type the Date as MM/DD/YYYY

\_\_\_\_\_  
 School Official Signature School Official Signature

KJ Weihing Swen Anderson  
 School Official (Typed Name) School Official (Typed Name)

**AVERAGE TEACHER SALARY (A.R.S. §15-189.05)**

- Check box if the school is new and will begin operations in FY 2020.
- Average salary of all teachers employed in budget year 2020 \$ 46,664
  - Average salary of all teachers employed in prior year 2019 \$ 44,655
  - Increase in average teacher salary from the prior year 2019 \$ 2,009
  - Percentage increase 4.5%

Comments on average salary calculation (optional):  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

- Average salary of all teachers employed in FY 2018 \$ 40,929
- Total percentage increase in average teacher salary since FY 2018 14.0%

CHARTER SCHOOL  Skyline Schools, Inc.

COUNTY  Maricopa

CTDS NUMBER  078914000

**CHARTER CONTACT INFORMATION**

Charter Representative  
 Charter Representative  
 Executive Assistant to Charter Representative  
 Business Manager  
 AzEDS/ADM Data Coordinator  
 SPED Data Coordinator  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member

Prefix	First Name	Last Name	Suffix	Email Address	Telephone Number
Ms.	Ronda	Owens		<a href="mailto:rowens@skylineschools.com">rowens@skylineschools.com</a>	480-779-2010
Mr.	Swen	Anderson		<a href="mailto:sanderson@skylineschools.com">sanderson@skylineschools.com</a>	480-779-2010
Ms.	Suzanne	Turner		<a href="mailto:sturner@skylineschools.com">sturner@skylineschools.com</a>	480-779-2010
Mr.	KJ	Weihing		<a href="mailto:kiweihiing@skylineschools.com">kiweihiing@skylineschools.com</a>	480-779-2010
Ms.	Alicia	Enriquez		<a href="mailto:aenriquez@skylineschools.com">aenriquez@skylineschools.com</a>	480-779-2010
Ms.	Dawn	Livesey		<a href="mailto:dlivesey@skylineschools.com">dlivesey@skylineschools.com</a>	480-779-2010
Ms.	Ronda	Owens		<a href="mailto:rowens@skylineschools.com">rowens@skylineschools.com</a>	480-779-2010
Ms.	Suzanne	Turner		<a href="mailto:sturner@skylineschools.com">sturner@skylineschools.com</a>	480-779-2010
Mr.	Michael	Troop		<a href="mailto:mtroop@skylineschools.com">mtroop@skylineschools.com</a>	480-779-2010

Select from dropdown

Student Information System (SIS) Vendor

Tyler Technologies (Schoolmaster)

Charter's website address

<http://www.skylineprephighschool.com/>

EXPENSES		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease	
							Prior Year 2019	Budget Year 2020		
1000 Schoolwide Project										
100 Regular Education										
1000 Instruction	1.	226,478	95,320	1,200	19,600		302,763	342,598	13.2%	1.
Support Services										
2100 Students	2.	57,500	15,270				42,591	72,770	70.9%	2.
2200 Instruction	3.			4,100			4,000	4,100	2.5%	3.
2300 General Administration	4.			1,500			1,500	1,500	0.0%	4.
2400 School Administration	5.	61,500	16,332		5,000		136,702	82,832	-39.4%	5.
2500 Central Services	6.			146,555		8,562	160,660	155,117	-3.5%	6.
2600 Operation & Maintenance of Plant	7.	5,000	1,328	496,610	45,213	8,600	150,118	556,751	270.9%	7.
2900 Other Support Services	8.						0	0		8.
3000 Operation of Noninstructional Services	9.						0	0		9.
4000 Facilities Acquisition & Construction	10.						0	0		10.
5000 Debt Service	11.						0	0		11.
610 School-Sponsored Cocurricular Activities	12.						4,000	0	-100.0%	12.
620 School-Sponsored Athletics	13.						26,500	0	-100.0%	13.
630, 700, 800, 900 Other Programs	14.						0	0		14.
Subtotal (lines 1-14)	15.	350,478	128,250	649,965	69,813	17,162	828,834	1,215,668	46.7%	15.
<b>200 Special Education</b>										
1000 Instruction	16.	53,410	14,184	20,000			78,665	87,594	11.4%	16.
Support Services										
2100 Students	17.			41,233			35,146	41,233	17.3%	17.
2200 Instruction	18.						0	0		18.
2300 General Administration	19.						0	0		19.
2400 School Administration	20.						0	0		20.
2500 Central Services	21.						0	0		21.
2600 Operation & Maintenance of Plant	22.						0	0		22.
2900 Other Support Services	23.						0	0		23.
3000 Operation of Noninstructional Services	24.						0	0		24.
4000 Facilities Acquisition & Construction	25.						0	0		25.
5000 Debt Service	26.						0	0		26.
Subtotal (lines 16-26)	27.	53,410	14,184	61,233	0	0	113,811	128,827	13.2%	27.
400 Pupil Transportation	28.			123,870			154,382	123,870	-19.8%	28.
530 Dropout Prevention Programs	29.						0	0		29.
540 Joint Career & Technical Ed. & Vocational Ed. Center	30.						0	0		30.
<b>550 K-3 Reading</b>	31.						0	0		31.
Subtotal (lines 15 and 27-31)	32.	403,888	142,434	835,068	69,813	17,162	1,097,027	1,468,365	33.8%	32.
Classroom Site Projects (from page 3, line 40)	33.	88,007	6,733	0	0		100,382	94,740	-5.6%	33.
Instructional Improvement Project (from page 2, line 5)	34.						7,500	6,700	-10.7%	34.
English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.
Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.
<b>Federal and State Projects (from page 2, line 32)</b>	37.						983,647	1,071,097	8.9%	37.
Total (lines 32-37)	38.	491,895	149,167	835,068	69,813	17,162	2,188,556	2,640,902	20.7%	38.

**FEDERAL AND STATE PROJECTS**

	Prior Year 2019	Budget Year 2020	
<b>1100-1399 FEDERAL PROJECTS</b>			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	91,928	71,341	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	6,477	6,586	2.
3. 1160 ESEA Title IV-21st Century Schools	10,001	10,000	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	21,174	17,612	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13 Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	854,067	965,558	17.
18. Total Federal Projects (lines 1-17)	983,647	1,071,097	18.
<b>1400-1499 STATE PROJECTS</b>			
19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1457 Results-based Funding	0		27.
28. 1460 Environmental Special Plate	0		28.
29. 1465 Charter School Stimulus Fund	0		29.
30. 1470-1499 Other State Projects	0		30.
31. Total State Projects (lines 19-30)	0	0	31.
32. Total Federal and State Projects (lines 18 and 31)	983,647	1,071,097	32.

**CAPITAL ACQUISITIONS**

	Prior Year	Budget Year	
1. 0191 Land and Land Improvements	0		1.
2. 0192 Site Improvements	0		2.
3. 0194 Buildings and Building Improvements	0		3.
4. 0196 Equipment	0		4.
5. 0198 Construction in Progress	0		5.
6. Total Capital Acquisitions (lines 1-5)	0	0	6.
7. Total Capital Acquisitions, if any, budgeted on lines 1-5 above for the K-3 Reading Program	0		7.

**SPECIAL EDUCATION PROGRAMS BY TYPE**

	Program 200 Prior Year 2019	Program 200 Budget Year 2020	
1. Total All Disability Classifications	113,811	128,827	1.
2. Gifted Education	0		2.
3. ELL Incremental Costs	0		3.
4. ELL Compensatory Instruction	0		4.
5. Remedial Education	0		5.
6. Vocational and Technical Ed.	0		6.
7. Career Education	0		7.
8. Total (lines 1-7)	113,811	128,827	8.

**INSTRUCTIONAL IMPROVEMENT PROJECT**

Indicate amounts budgeted in Project 1020 for the following:

	Prior Year 2019	Budget Year 2020	
1. Teacher Compensation Increases	0		1.
2. Class Size Reduction	0		2.
3. Dropout Prevention Programs	0		3.
4. Instructional Improvement Programs	7,500	6,700	4.
5. Total Instructional Improvement (lines 1-4)	7,500	6,700	5.

**PROPOSED RATIOS FOR SPECIAL EDUCATION**

Teacher-Pupil	1 to	18.0
Staff-Pupil	1 to	13.0

**SELECTED EXPENSES BY TYPE**

(Must be included on page 1)

Audit Services	15,000
Classroom Instruction	524,932

**STATE EQUALIZATION ASSISTANCE BUDGETED FOR FOOD SERVICE EXPENSES**

Enter the amount of State Equalization Assistance budgeted for Food Service, Function 3100:

Expenses	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ Decrease
					Prior Year 2019	Budget Year 2020	
<b>Classroom Site Project 1011 - Base Salary</b>							
100 Regular Education							
1000 Instruction 1.	17,601	1,347			20,076	18,948	-5.6%
2100 Support Services - Students 2.					0	0	
2200 Support Services - Instruction 3.					0	0	
Program 100 Subtotal (lines 1-3) 4.	17,601	1,347			20,076	18,948	-5.6%
200 Special Education							
1000 Instruction 5.					0	0	
2100 Support Services - Students 6.					0	0	
2200 Support Services - Instruction 7.					0	0	
Program 200 Subtotal (lines 5-7) 8.	0	0			0	0	
Other Programs (Specify)							
1000 Instruction 9.					0	0	
2100 Support Services - Students 10.					0	0	
2200 Support Services - Instruction 11.					0	0	
Other Programs Subtotal (lines 9-11) 12.	0	0			0	0	
Total Expenses (lines 4, 8, and 12) 13.	17,601	1,347			20,076	18,948	-5.6%
<b>Classroom Site Project 1012 - Performance Pay</b>							
100 Regular Education							
1000 Instruction 14.	35,203	2,693			40,153	37,896	-5.6%
2100 Support Services - Students 15.					0	0	
2200 Support Services - Instruction 16.					0	0	
Program 100 Subtotal (lines 14-16) 17.	35,203	2,693			40,153	37,896	-5.6%
200 Special Education							
1000 Instruction 18.					0	0	
2100 Support Services - Students 19.					0	0	
2200 Support Services - Instruction 20.					0	0	
Program 200 Subtotal (lines 18-20) 21.	0	0			0	0	
Other Programs (Specify)							
1000 Instruction 22.					0	0	
2100 Support Services - Students 23.					0	0	
2200 Support Services - Instruction 24.					0	0	
Other Programs Subtotal (lines 22-24) 25.	0	0			0	0	
Total Expenses (lines 17, 21, and 25) 26.	35,203	2,693			40,153	37,896	-5.6%
<b>Classroom Site Project 1013 - Other</b>							
100 Regular Education							
1000 Instruction 27.	35,203	2,693			40,153	37,896	-5.6%
2100 Support Services - Students 28.					0	0	
2200 Support Services - Instruction 29.					0	0	
Program 100 Subtotal (lines 27-29) 30.	35,203	2,693	0	0	40,153	37,896	-5.6%
200 Special Education							
1000 Instruction 31.					0	0	
2100 Support Services - Students 32.					0	0	
2200 Support Services - Instruction 33.					0	0	
Program 200 Subtotal (lines 31-33) 34.	0	0	0	0	0	0	
530 Dropout Prevention Programs							
1000 Instruction 35.					0	0	
Other Programs (Specify)							
1000 Instruction 36.					0	0	
2100, 2200 Support Services - Students/Instruction 37.					0	0	
Other Programs Subtotal (lines 36-37) 38.	0	0	0	0	0	0	
Total Expenses (lines 30, 34, 35, and 38) 39.	35,203	2,693	0	0	40,153	37,896	-5.6%
Total Classroom Site Projects (lines 13, 26, and 39) 40.	88,007	6,733	0	0	100,382	94,740	-5.6%

Expenses	Number of Personnel		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease
	Prior Year	Budget Year						Prior Year 2019	Budget Year 2020	
<b>English Language Learner Project - 1071</b>										
260 Special Education-ELL Incremental Costs										
1000 Instruction	1.	0.00						0	0	1.
Support Services										
2100 Students	2.	0.00						0	0	2.
2200 Instruction	3.	0.00						0	0	3.
2300 General Administration	4.	0.00						0	0	4.
2400 School Administration	5.	0.00						0	0	5.
2500 Central Services	6.	0.00						0	0	6.
2600 Operation & Maintenance of Plant	7.	0.00						0	0	7.
2900 Other Support Services	8.	0.00						0	0	8.
Program 260 Subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation-ELL Incremental Costs										
Support Services										
2700 Student Transportation	10.	0.00						0	0	10.
<b>Total Expenses (lines 9 and 10)</b>	<b>11.</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11.</b>

Expenses	Number of Personnel		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease
	Prior Year	Budget Year						Prior Year 2019	Budget Year 2020	
<b>Compensatory Instruction Project - 1072</b>										
265 Special Education-ELL Compensatory Instruction										
1000 Instruction	12.	0.00						0	0	12.
Support Services										
2100 Students	13.	0.00						0	0	13.
2200 Instruction	14.	0.00						0	0	14.
2300 General Administration	15.	0.00						0	0	15.
2400 School Administration	16.	0.00						0	0	16.
2500 Central Services	17.	0.00						0	0	17.
2600 Operation & Maintenance of Plant	18.	0.00						0	0	18.
2900 Other Support Services	19.	0.00						0	0	19.
Program 265 Subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil Transportation-ELL Compensatory Instruction										
Support Services										
2700 Student Transportation	21.	0.00						0	0	21.
<b>Total Expenses (lines 20 and 21)</b>	<b>22.</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22.</b>

FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078914000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
100 Regular Education	302,763	342,598	13.2%
1000 Instruction			
Support Services			
2100 Students	42,591	72,770	70.9%
2200 Instruction	4,000	4,100	2.5%
2300 General Administration	1,500	1,500	0.0%
2400 School Administration	136,702	82,832	-39.4%
2500 Central Services	160,660	155,117	-3.5%
2600 Operation & Maintenance of Plant	150,118	556,751	270.9%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	4,000	0	-100.0%
620 School-Sponsored Athletics	26,500	0	-100.0%
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	828,834	1,215,668	46.7%
200 Special Education			
1000 Instruction	78,665	87,594	11.4%
Support Services			
2100 Students	35,146	41,233	17.3%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	113,811	128,827	13.2%
400 Pupil Transportation	154,382	123,870	-19.8%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	1,097,027	1,468,365	33.8%

The budget of Skyline Schools, Inc. for fiscal year 2020 was officially proposed by the Governing Board on July 03, 2019. The complete budget may be reviewed by contacting KJ Weihing at 4807792010 or kjweihing@skylineschools.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Total All Disability Classifications	113,811	128,827	13.2%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technical Ed.	0	0	
Career Education	0	0	
Total	113,811	128,827	13.2%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Schoolwide	1,097,027	1,468,365	33.8%
Classroom Site Projects	100,382	94,740	-5.6%
Instructional Improvement	7,500	6,700	-10.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	983,647	1,071,097	8.9%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	2,188,556	2,640,902	20.7%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2020	46,664
Average salary of all teachers employed in the prior year 2019	44,655
Increase in average teacher salary from the prior year 2019	2,009
Percentage increase	4.5%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	40,929
Total percentage increase in average teacher salary since FY 2018	14.0%